

## Pupil Premium

The pupil premium gives schools extra funding to raise the attainment of disadvantaged pupils from reception to year 11.

It was introduced in April 2011 to give schools £400 per year for:

- Every child currently registered as eligible for free school meals
- Children who have been looked after for 6 months or longer

From April 2012, pupil premium funding was also extended to:

- All children eligible for free school meals at any point in the past 6 years

In the 2014 to 2015 financial year, funding for the Pupil Premium increased to £1,300 per pupil of primary – school age

Pupil Premium Income April 2013/14      **£48,550.00**

<b>Expenditure</b>	
Play therapy	£2,080.00
TA's 52 hours a week	£24,960.00
Teacher 16 hours a week	£19,200.00
Learning mentor	£2,400.00
<b>Total spent</b>	<b>£48,640.00</b>

Pupil Premium Income April 2014/15      **£75,000.00**

<b>Expenditure</b>	
Play therapy	£2,080.00
Uniforms/visits/residentials	£2,000.00
TA's 103 hours a week	£49,440.00
Teacher 16 hours a week	£19,200.00
Learning mentor	£2,400.00
<b>Total spent</b>	<b>£75,120.00</b>

Pupil Premium Income April 2015/16      **£67,840.00**

<b>Expenditure</b>	
Uniform/visits/residentials	£1,600.00
TA's 103 hours a week	£49,440.00
Teacher 12 hours a week	£14,400.00
Learning mentor	£2,400.00
<b>Total spent</b>	<b>£67,840.00</b>

### **Identified barriers to learning:**

Teaching Assistant Support £49,440.00

All Junior children are in classes of 35+, so there is an urgent need to provide extra adult support which can be specifically targeted at PP children. This gives the opportunity for teachers to spend quality time with PP children ensuring that they are receiving Quality First Teaching. Additional money has been targeted at children in the Junior, so that there is a Teaching Assistant in the class for a minimum of 25 hours a week (was 17 hours).

Teacher support £14,400.00

An additional highly experienced Teacher brought in on four mornings a week to support upper Juniors in English and Mathematics. Children now being taught in smaller classes with PP children given extra teacher support.

Learning Mentor £2,400.00

Learning Mentor working 4 hours a week with PP children over the year to promote their self-esteem and sense of worth, particularly those with attendance and friendship issues.

Uniforms, Visits and Residentials £1,600.00

All PP children encouraged to attend out of school clubs paid for by the school and Residentials significantly subsidized. Also funding provided for PP children to attend summer camp. Uniform provided for all PP children to ensure their smartness and readiness for learning in school.

Pupil Premium Income April 2016/17      **£76 980.00**

<b>Proposed Expenditure</b>	
Uniform/visits/residentials in Year 4 & 6	£2,000.00
Classroom support 120 hours a week	£57, 000.00
Teacher 12 hours and other professional support	£15, 580.00
Learning mentor	£2 400.00
<b>Total spent</b>	<b>£76, 980.00</b>

**Impact**

<b>School Year 2013/14</b>	
Of the 12 KS1 Pupil Premium Children 6.0 pts expected progress	
Reading	6.17 pts progress
Writing	6.17 pts progress
Maths	6.58 pts progress
Of the 36 KS2 Pupil Premium Children 3.0 pts expected progress	
Reading	4.02 pts progress
Writing	3.97 pts progress
Maths	3.64 pts progress

<b>School Year 2014/15</b>	
Of the 8 KS1 Pupil Premium Children 6.0 pts expected progress	
Reading	5.75 pts progress
Writing	5.75 pts progress
Maths	6.38 pts progress
Of the 33 KS2 Pupil Premium Children 3.0 pts expected progress	
Reading	3.58 pts progress
Writing	3.52 pts progress
Maths	3.52 pts progress

<b>School Year 2015/16</b>	
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Percentage of the 12 KS1 PP children at least meeting end of year/phase expectations	
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Reading	75%
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Writing	42%
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Maths	58%
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Percentage of the 40 KS2 PP children at least meeting end of year/phase expectations	
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Reading	73%
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Writing	50%
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Maths	63%
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